

F.No.9-7/2022-PM-POSHAN 2-1
Government of India
Ministry of Education
Department of School Education & Literacy
PM-POSHAN Division

Shastri Bhawan, New Delhi
Dated 17th May, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 22.02.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Telangana under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 22.02.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Telangana.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

VAK
17.5.2022

(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Shri Sandeep Kumar Sultania, Secretary, Govt. of Telangana, Department of School Education, D-Block, Ground Floor, Telangana Secretariat, Hyderabad-500022.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

Contd...2/-

9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
11. Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
18. Ms. Darshana M. Dabral, JS & FA, MoE
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
5. Shri Bhupendra Kumar, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website.
7. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 22nd February, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Telangana

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 22nd February, 2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Telangana
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Telangana for PM POSHAN Scheme.

2. Secretary DoSEL welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of meals under PM POSHAN to children of class IX and X from its own resources, provision of egg / banana thrice a week from its own resources. Further he expressed concern on the issue that State has not provided Food Security

Allowance during closure of schools due to COVID-19. It was also pointed out that State has not conducted social audit during the year and health checkup is carried out for only 7% of the enrolled children.

3. Ms A Sridevasena, Director (School Education), Govt. of Telangana briefed the PAB about the performance of Scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 11.22 lakh children in primary and 6.68 lakh children in upper primary. Out of these on an average basis hot cooked meals have been served to 8.40 lakh children (75%) in primary and 4.73 lakh children (71%) in upper primary during the year 2021-22.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 10.05 lakh children at primary and 5.75 lakh children at upper primary level. Out of these on an average basis 8.40 lakh children (84%) in primary and 4.73 lakh children (82%) in upper primary have been covered under the scheme during the year 2021-22.

Comments of PAB: PAB expressed concern over low coverage of average number of children under the scheme and advised the State to take measures to enhance the coverage.

4.2 School Working Days:

PAB approved 158 working days for primary and upper primary and 214 days for NCLP schools to be covered during first three quarters of 2021-22. State informed that schools were functional for only 86 days for primary and upper primary and 93 days for NCLP schools and thus hot cooked meals were served on these many days only. Food Security Allowance was not provided to children during closure of schools.

Comments of PAB: PAB expressed deep concern over non provision of FSA to children and advised state to ensure coverage of all working days.

4.3 PFMS - Fund Flow Mechanism

State informed that they have completed all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India, and now PFMS is used for all releases and expenditure purposes under the scheme.

Comments of PAB: PAB appreciated the efforts of State in implementation of new system for release of funds and advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of only 24% of the allocated funds during the first three quarters of 2021-22.

Comments of PAB: PAB expressed concern over slow pace of utilization of MME funds and emphasized on the importance of monitoring and awareness generation for better implementation of the scheme. PAB advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation through extensive publicity.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 54232 cook-cum-helpers to be engaged during 2021-22 in the State, the State has engaged all the approved 54232 cook-cum-helpers.

Comments of PAB: PAB appreciated engagement of all the approved cook-cum-helpers.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 23469.15 Lakh has been released during 2006-2012 for construction of 30,408 Kitchen-cum-Stores. As on 31.12.2021, construction has been completed for 17,483 Kitchen-cum-stores and construction work is in progress for 3,698 kitchen-cum-stores. The State has not started construction work for kitchen-cum-stores in 9,227 schools.

Comments of PAB: PAB observed that this is a long pending issue with Telangana and advised the State to gather school wise information on status of kitchen-cum-stores and either ensure completion of the construction of remaining kitchen-cum-stores by September, 2022 or surrender the corresponding amount alongwith interest, if any.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 1649.66 lakh has been released towards procurement of 32993 units of kitchen devices since 2006-07. The State has reported that all the sanctioned 32993 units of kitchen devices have been procured.

As regards replacement of kitchen devices, Central assistance of Rs. 1526.60 lakh has been released towards replacement of 30532 units of kitchen devices. In this regard the State informed that 78457 units of kitchen devices were sanctioned as replacement to undivided Andhra Pradesh. After bifurcation of the State into Andhra Pradesh and Telangana in June, 2014, 47925 units of kitchen devices were to be allocated to Andhra Pradesh and 30532 to Telangana on pro rata basis in proportion to the number of schools in the districts of the States. However, the division of funds has not happened yet. Therefore, the State Government has proposed replacement of 17,414 kitchen devices. During 2019-20, PAB approved the proposal of 17,414 kitchen devices with an outlay of Rs 2376.30 lakh, which comprises of Rs.1425.78 lakh as central share and Rs 950.52 lakh as State share, with the condition that once the funds of earlier sanctioned kitchen devices are bifurcated among Andhra Pradesh and Telangana, the amount sanctioned earlier may either be refunded by both the States or adjusted in future releases. Accordingly, Rs.1425.78 lakh as central share for replacement of 17414 kitchen devices were released on 04.03.2020. State is yet to procure these 17414 kitchen devices.

Comments of PAB: PAB advised the State to complete procurement of all sanctioned kitchen devices by 31st August, 2022 and submit an action taken report. PAB also advised the State to resolve the issue of earlier sanctioned kitchen devices with Andhra Pradesh at the earliest.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 12301 schools out of 27380 schools. It was informed that due to closure of schools during major part of 2021-22, the development work of School Nutrition Gardens could not be taken up.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGA of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

State has not formally adopted concept like 'Tithi Bhojan'.

Comments of PAB: PAB advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable name for community participation in the Scheme. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to make efforts to conduct such activities atleast once in a month in each school.

4.10 Additional food items:

State is providing egg / banana to all children on 3 days in a week from its own resources. It was informed that Sri Satya Sai Annapoorna Trust is providing breakfast to the students of 369 Government schools covering 36,154 students in Yadadri, Bhongiri, Siddipet, Rajanna Siricilla, Kamareddy, Mahabubnagar and Nizamabad districts.

Comments of PAB: PAB appreciated the provision of egg / banana from State's own resources and provision of breakfast through civil society participation.

4.11 Testing of meals :

State reported that total 33 samples were tested through labs in the State. It was further informed that all the 33 samples were found to meet the norms prescribed under the scheme.

Comments of PAB: PAB appreciated the efforts of the State and advised to continue testing of the samples of meals to check quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

State has not organized training of cook-cum-helpers during the current financial year.

Comments of PAB: State was advised to organize training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual and monthly data entry for almost 100% schools in the MIS portal.

Comments of PAB: PAB appreciated the efforts of State and advised them to keep on ensuring completion of 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, 80% schools furnished entries under AMS.

Comments of PAB: PAB advised the State to ensure information submission under AMS by 100% schools on all working days.

4.15 Centralized kitchens:

Centralized kitchens have been engaged for providing meal to about 2.52 lakh children in 2206 schools.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations under the Scheme.

4.16 Social Audit:

Social Audit has not been conducted during 2021-22.

Comments of PAB: PAB expressed concern over the issue of non-conduct of Social Audit by the State and advised the State to conduct Social Audit in all districts in the State during 2022-23. It was emphasized that Section 28 of National Food Security Act, 2013 mandates Social Audit, that is collective monitoring of a scheme by people's active involvement. State was also advised to take appropriate measures for display of entitlements of children under the PM POSHAN Scheme at a prominent place easily visible to public in all schools.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that Food Security Allowance was not provided to children during closure of schools due to COVID-19 and hot cooked meals have been resumed once the schools reopened on 1st September, 2021.

Comments of PAB: PAB expressed concern over non provision of FSA during closure of schools. It was further informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools. It was further advised that the State needs to take all precautionary measures and special care while maintaining social distancing and COVID appropriate behavior as advised by the respective Disaster Management Authorities.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 11,19,917 children in primary classes, 6,68,274 children in upper primary classes, 5,464 children in Bal Vatika and 2500 children in NCLP schools on an average basis during 2022-23.

Approval of PAB: After detailed discussions, PAB approved to cover 10,05,000 children in primary classes, 5,75,000 children in upper primary classes, 5464 children in Bal Vatika and 2263 children in NCLP schools on an average basis during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals on 225 days in primary, upper primary & Bal Vatika and 285 days in NCLP schools during 2022-23.

Approval of PAB: After discussions, PAB approved the proposal of State to serve meals on 225 days in primary, upper primary & Bal Vatika and 285 days in Special Training Centers (NCLP) during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 54,232 Cook-cum-Helpers under the Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB approved the proposal of State to engage 54,232 Cook-cum-Helpers under the Scheme during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal.

Approval of PAB: Not Applicable.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not Applicable

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 1431.33 lakh (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government informed that efforts will be made to develop School Nutrition (Kitchen) Gardens in all schools under Harita Haaram programme.

Approval of PAB: PAB noted the information.

5.7.2 Supplementary Nutrition

State Government has proposed to provide i) Millet soup (Ragi Java) to 7.75 lakh children for 59 days in 16,828 schools in primary classes and ii) Sprouts with Jaggery to 4.48 lakh children for 61 days in 7277 schools in upper primary classes at an estimated expenditure of Rs 1370.62 Lakh.

Approval of PAB: After detailed discussions, PAB approved the proposal of State to provide supplementary nutrition items i.e. i) Millet soup (Ragi Java) to 7.75 lakh children for 59 days in 16,828 schools in primary classes and ii) Sprouts with Jaggery to 4.48 lakh children for 61 days in 7277 schools in upper primary classes at an estimated expenditure of Rs 1370.62 Lakh, comprising of Rs 822.37 lakh as central share and Rs 548.25 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level.

Approval of PAB: Following the discussions, PAB approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

State proposed to carry out awareness generation activities like prominent display of entitlements of children under the Scheme, publicity of the Scheme and various IEC activities during 2022-23 by utilising MME funds.

Approval of PAB: Following the discussions, PAB approved the proposal of State.

6. Summary of PAB approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	20089
1.2	Upper Primary	8799
1.3	Special Training Centers (NCLP)	75
2	Children	
2.1	Primary	1005000
2.2	Upper Primary	575000
2.3	Bal Vatika	5464
2.4	Special Training Centers (NCLP)	2500
3	Working Days	
3.1	Primary	220
3.2	Upper Primary	220
3.3	Bal Vatika	220
3.4	Special Training Centers (NCLP)	302
4	Cook-cum-Helpers	
4.1	Primary	34516
4.2	Upper Primary	19716
5	Serving of meals in Drought affected areas during summer vacations	
5.1	Children (Pry)	NA
5.2	Children (U Pry)	NA
5.3	Working days	NA
5.4	Cook-cum-helpers	NA
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
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1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools through convergence under Harita Haaram programme
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	i) Millet soup (Ragi Java) to 7.75 lakh children for 59 days in 16,828 schools ii) Sprouts with Jaggery to 4.5 lakh children for 61 days in 7277 schools

7. Summary of PAB approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of meals during regular school working days	18056.38	10570.24	28626.62
1.2	Serving of meals in Drought affected areas during summer vacations	0	0	0
Total Recurring		18056.38	10570.24	28626.62
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
Total Non-Recurring		0	0	0
Total (Recurring + Non Recurring)		18056.38	10570.24	28626.62

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens	In all schools through convergence under Harita Haaram programme		

1.2	i) Millet soup (Ragi Java) to 7.75 lakh children for 59 days in 16,828 schools ii) Sprouts with Jaggery to 4.5 lakh children for 61 days in 7277 schools	822.37	548.25	1370.62
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Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 18056.38 Lakh & 42248.57 MT foodgrains and minimum mandatory State share of Rs 10570.24 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

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State: Telangana
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1005000	225	22612.50	0	22612.50
2	U. Primary (@150 gms per child per school day)	575000	225	19406.25	0	19406.25
3	NCLP (@150 gms per child per school day)	2500	285	106.88	0	106.88
4.	Balvatika (@ 100 gms per child per school day)	5464	225	122.94	0	122.94
5	Drought					
5.1	Primary	0	0	0	0	0
5.2	Upper Primary	0	0	0	0	0
TOTAL		0	0	0	0	0
Grand Total		1587964		42248.57		42248.57

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	678.38
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	6738.53
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	4499.89
3	Transportation Cost @ Rs. 1113 Per MT food grains	251.68
4	Honorarium for 34516 Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	2070.96
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	1380.64

5	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	262.97
Total Central Share for Primary		10002.50
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	582.19
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	5783.06
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	3855.38
8	Transportation cost @ Rs. 1113 Per MT food grains	215.99
9	Honorarium for 19716 Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	1182.96
9.2	Minimum Mandatory State Share-@ Rs 400 for 10 months)	788.64
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	209.63
Total Central Share for Upper Primary		7973.84
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	3.20
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	31.85
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	21.23
12.3	Transportation cost @ Rs. 1113 Per MT food grains	1.19
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	0.98
Total Central Share for NCLP		37.22
Bal vatika		
13	Cost of Food grains @ Rs. 3000 per MT for rice	3.69
14	Unit Cooking Cost- Rs. 4.97 per child per day	
14.1	Central Share @ Rs. 2.98 per child per day	36.64
14.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	24.47

15	Transportation Cost @ Rs. 1113 Per MT food grains	1.37
16	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation	1.13
Total Central Share for Balvatika		42.82
Total of Central Share (Primary + Upper Primary + NCLP+ Bal vatika)		18056.38

C. Drought : Nil

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (0)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of meals during regular school working days – from Table B	18056.38	10570.24	28626.62
2	Serving of meals in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	18056.38	10570.24	28626.62
4	Admissible Funds for Flexibility for new interventions	858.80	572.53	1431.33

F. Total Requirement of Funds for 2022-23

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	18056.38	10570.24	28626.62
	Drought	0	0	0
Non- recurring		0	0	0
Grand Total		18056.38	10570.24	28626.62

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List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, JS(EE.I), MoE.
3. Shri Venkatramana Hegde, DDG, MoE
4. Shri G. Vijaya Bhaskar, Director, PM POSHAN, MoE.
5. Shri Shobhit Gupta, Director (Finance), MoE.
6. Ms. A Sridevasena, Director, School Education, Govt. of Telangana
7. Shri Piyush Prakash, Sr. Associate (Education), NITI Aayog
8. Ms. Vinita Srivastava, Adviser, Health Cell, M/o Tribal Affairs
9. Shri Subodh Kumar, Under Secretary, D/o Food & Public Distribution
10. Shri Ajay Kumar, Under Secretary, PM POSHAN, MoE
11. Ms. Manju Mudgal, Section Officer, PM POSHAN, MoE
12. Shri Bhupendra Kumar, Chief Consultant, MoE.
13. Dr. Anindita Shukla, Chief Consultant, MoE.
14. Shri Davander Kumar, Sr. Consultant, MoE.